



**Philadelphia  
Parking  
Authority**

3101 Market Street  
Philadelphia, PA 19104-2807  
(215) 683-9600

August 20, 2009

Allen D. Biehler  
Secretary of Transportation  
Keystone Building  
400 North Street  
Harrisburg, PA 17120-0095

Dear Secretary Biehler:

These reports are submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period April 1, 2008 to March 31, 2009.

Attached you will find the following specific information related to the program:

1. A summary of the total violations issued by month for each active intersection. Please note that for those intersections beginning operation during the year, the number of violations issued in the first month will vary depending on the day of the month operation began. There were a total of 92,826 citations issued plus 6,408 warnings issued for all intersections active during the fiscal year.
2. A summary of revenue and expenses for the program for the fiscal year ending March 31, 2009. Total program revenue for the year was \$8,800,080 and program expenses were \$4,884,389. Net year income was \$3,915,691. As of the last payment on May 28, 2009, \$3,850,000 was paid. The balance due for FY 2009 of \$65,691 has been attached in the form of a check to this report.
3. As of March 31, 2009, there was \$3,851,680 in unpaid violations since the start of the program in 2005. We continue to implement aggressive collection efforts to improve payments. Those efforts include, boot eligibility for three or more unpaid parking and or red light tickets, law firm collections for difficult to collect amounts, and on-going delinquent ticket notices.

4. During Fiscal Year 2009, the following intersections were monitored by Red Light Camera Enforcement with the number of cameras at each intersection in parentheses:
- |  |     |
|--|-----|
| Roosevelt Boulevard & Mascher Street         | (5) |
| Roosevelt Boulevard & Levick Street          | (5) |
| Roosevelt Boulevard & Rhawn Street           | (6) |
| Roosevelt Boulevard & Welsh Road             | (6) |
| Roosevelt Boulevard & Southampton Road       | (6) |
| Roosevelt Boulevard & Grant Avenue           | (6) |
| Roosevelt Boulevard & Cottman Avenue         | (4) |
| Roosevelt Boulevard & Red Lion Road          | (6) |
| Roosevelt Boulevard & Ninth Street           | (6) |
| 34 <sup>th</sup> Street & Grays Ferry Avenue | (4) |
| 58 <sup>th</sup> Street & Walnut Street      | (2) |
| Broad Street & Oregon Avenue                 | (4) |
| Broad Street & Hunting Park Avenue           | (4) |

*There are a total of 13 intersections and 64 cameras in the program.*

5. A list of all contracts related to the Red Light Camera Enforcement Program and the amount spent on each for FY 2009.

As I have stated in previous correspondence, we are pleased to work with the Pennsylvania Department of Transportation and the City of Philadelphia in conducting this important public safety program. I believe the information provided in this report supports our joint effort to improve the quality of life in Philadelphia.

If you have any questions or concerns regarding this report, please do not hesitate to contact me at 215-683-9724 or [vfenerly@philapark.org](mailto:vfenerly@philapark.org).

Sincerely,



Vincent J. Fenerty, Jr.  
Executive Director

cc: The Honorable Michael A. Nutter  
The Honorable Dwight Evans  
The Honorable Joseph F. Markosek  
The Honorable Jake Corman  
The Honorable Donald C. White  
Joseph T. Ashdale, Board Chair PPA  
Rina Cutler, Deputy Mayor  
Charles Ramsey, Police Commissioner  
Clarena Tolson, Streets Commissioner

The Honorable Mario J. Civera, Jr.  
The Honorable Richard A. Geist  
The Honorable Jay Costa  
The Honorable Barry J. Stout

# Philadelphia Parking Authority

## Red Light Camera Photo Enforcement Program

### Fiscal Year 2009 Financial Reconciliation

Revenue	
Violation Revenue	\$ 8,769,654
Interest & Misc. Income	\$ 30,426
<b>Total Revenue</b>	<b>\$ 8,800,080</b>

Expenses		
Equipment	\$ 3,232,380	Paid to Mulvihill/ATS, the contractor who installs and maintains the cameras, film, data and provides technical support.
Ticket Processing Fees	\$ 306,874	Paid to ACS and Sabatina Associates for collection services.
Philadelphia Police Department	\$ 30,508	Paid for police officer expenses in the review and approval/rejection of violation photographs.
Philadelphia Department of Finance	\$ 19,316	The Office of Administrative Review is the office responsible for first level hearings on contested violations.
Personnel Costs	\$ 362,944	Includes current staff salaries and fringe benefits.
PPA Support	\$ 653,441	The allocated expense for PPA support services such as human resources, purchasing, IT, management, security etc.
Rent Expense	\$ 50,791	Allocated rent expense for Red Light Camera Department.
Ceisler Jubelirer, LLC	\$ 30,000	Government Relations and Media Consulting
Thomas J. Nestel, III	\$ 33,117	Technical Program Review and Analysis; Report Production Costs
Credit Card Fees	\$ 26,619	Fees paid on collection of credit card payments.
Other Expenses	\$ 138,399	Miscellaneous expenses and fees such as office supplies, uniforms, auto expense, insurance etc.
<b>Total Expenses</b>	<b>\$ 4,884,389</b>	

Net Income FY 2009	\$ 3,915,691
Total Payments to Date for FY 2009	\$ 3,850,000
<b>Final Reconciled Payment for FY 2009</b>	<b>\$ 65,691</b>

**Philadelphia Parking Authority  
Red Light Camera Enforcement Program  
Fiscal Year 2009  
Contract Services**

Company	Service Provided	Amount
ACS State & Local Solutions, Inc. Dallas, TX	Collection services, payment processing and customer service	\$185,874
American Traffic Solutions Scottsdale, AZ	Equipment, citation processing, customer service	\$3,232,380
Ceisler Jubelirer, LLC Philadelphia, PA	Government Relations and Media Consulting	\$30,000
Thomas J. Nestel, III Philadelphia, PA	Technical Program Review and Analysis Report Production Costs	\$33,117
Sabatina & Associates Philadelphia, PA	Delinquent Ticket Collection Services	\$121,000